

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	52,767

Service Consumption

Annual Passenger Miles	2,108,265
Annual Unlinked Trips	313,238
Average Weekday Unlinked Trips	1,127
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	725,841
Annual Vehicle Revenue Hours	49,580
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$327,094
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$327,094
Local Funds	(28%)	623,754
State Funds	(35%)	773,781
Federal Assistance	(21%)	456,254
Other Funds	(1%)	21,087
Total Operating Funds Expended		\$2,201,970

Sources of Capital Funds Expended

Local funds	(8%)	\$23,637
State Funds	(24%)	68,428
Federal Assistance	(67%)	189,105
Other Funds	(0%)	0
Total Capital Funds Expended		\$281,170

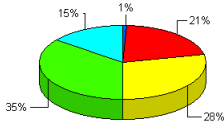
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,674,116
Materials and Supplies	119,168
Purchased Transportation	0
Other Operating Expenses	408,681
Total Operating Expenses	\$2,201,965
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$10,551	\$10,551
Demand Response	25	0	\$253,338	\$0	\$0	\$17,281	\$270,619
Total	38	0	\$253,338	\$0	\$0	\$27,832	\$281,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,187	\$162,482	\$10,551	1,318,726	348,385	235,908	26,226	0.0	13	5.1	13	1.29	0%
Demand Response	\$1,011,778	\$164,612	\$270,619	789,539	377,456	77,330	23,354	N/A	25	3.3	25	N/A	0%

Performance Measures

Service Efficiency

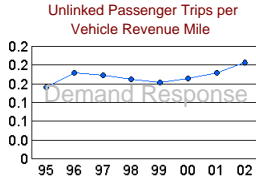
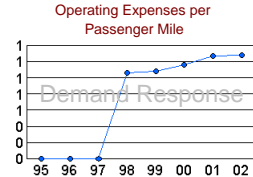
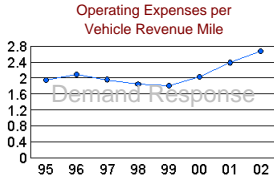
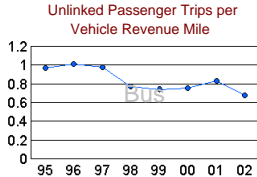
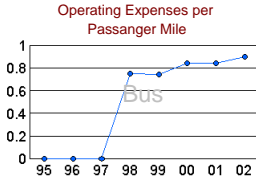
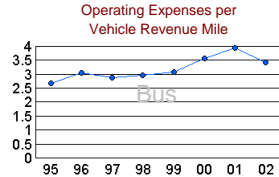
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.42	\$45.38
Demand Response	\$2.68	\$43.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$5.05
Demand Response	\$1.28	\$13.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	9.00
Demand Response	0.20	3.31



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service